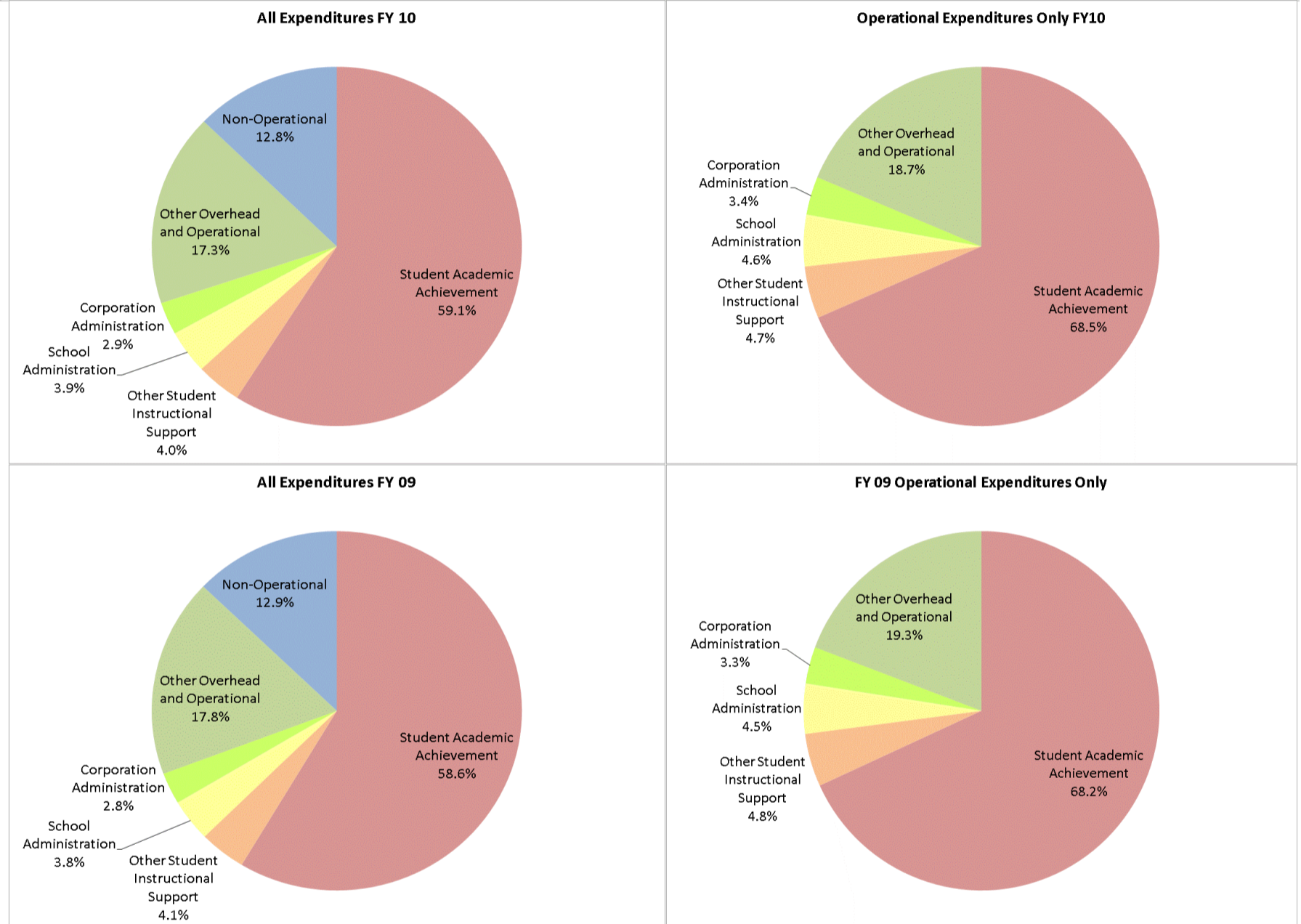


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Vigo County School Corp (8030)

Vigo County School Corp (8030)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$64,631,427	57.1%	\$83,235,192	58.1%	\$91,956,415	58.6%	\$93,983,721	59.1%
Student Instructional Support	\$9,169,563	8.1%	\$10,448,828	7.3%	\$12,349,876	7.9%	\$12,543,802	7.9%
Overhead and Operational	\$25,317,369	22.4%	\$28,752,624	20.1%	\$32,427,145	20.7%	\$32,218,511	20.3%
Nonoperational	\$14,059,248	12.4%	\$20,844,495	14.5%	\$20,163,504	12.9%	\$20,307,593	12.8%
Grand Total	\$113,177,607		\$143,281,139		\$156,896,940		\$159,053,626	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
	65.2%	65.4%	66.5%	67.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Vigo County School Corp (8030)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$290,970	\$978,285	\$1,026,896		253%	5%
	11100 Regular Programs; Elementary	\$16,255,139	\$18,181,657	\$25,796,910	\$26,049,409	60%	43%	1%
	11200 Regular Programs; Middle/Junior High	\$7,931,833	\$9,782,633	\$13,438,813	\$13,928,635	76%	42%	4%
	11300 Regular Programs; High School	\$8,361,639	\$9,817,856	\$14,194,354	\$14,997,779	79%	53%	6%
	11430 Vocational Education; Distributive Education	\$95,479	\$49,701	\$85,252	\$86,974	-9%	75%	2%
	11440 Vocational Education; Health Occupations	\$120,253	\$180,995	\$171,804	\$145,808	21%	-19%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$643,985	\$738,596	\$1,111,884	\$1,179,772	83%	60%	6%
	11470 Vocational Education; Business Education	\$33,618	\$355,565	\$554,076	\$580,728	> 500%	63%	5%
	11490 Vocational Education; Industrial Education B	\$1,042,462	\$1,313,463	\$1,910,486	\$1,919,304	84%	46%	0%
	11590 Other Vocational Education Programs	\$0	\$82,609	\$121,699	\$126,361		53%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$326,574	\$487,538	\$831,670	\$951,938	191%	95%	14%
	11910 Other Regular Programs; Competency Testing	\$4,330	\$6,493	\$15,553	\$15,545	259%	139%	0%
	12110 Gifted And Talented; Gifted and Talented	\$506,382	\$526,126	\$483,553	\$442,492	-13%	-8%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,224,841	\$1,810,237	\$2,941,966	\$3,081,443	152%	70%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$555,252	\$1,016,104	\$1,447,798	\$1,421,175	156%	40%	-2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$514,304	\$553,374	\$544,106	\$617,616	20%	12%	14%
	12310 Physical Impairment; Orthopedic Impairment	\$260,142	\$353,970	\$403,115	\$434,789	67%	23%	8%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$7,244	\$11,079	\$9,101		26%	-18%
	12330 Physical Impairment; Visual Impairment	\$321	\$57,830	\$81,009	\$83,431	> 500%	44%	3%
	12340 Physical Impairment; Hearing Impairment	\$130,740	\$56,949	\$85,859	\$88,878	-32%	56%	4%
	12350 Physical Impairment; Homebound	\$147,523	\$173,755	\$197,194	\$236,959	61%	36%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$591,365	\$915,769	\$1,045,401	\$992,649	68%	8%	-5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$227,744	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$0	\$128,956	\$209,025	\$223,745		74%	7%
	12610 Learning Disability	\$2,130,478	\$2,542,479	\$3,891,276	\$4,171,315	96%	64%	7%
	12710 Equal Opportunity At Risk	\$92,643	\$110,591	\$1,146	\$72,459	-22%	-34%	> 500%
	12900 Other Special Programs	\$5,820,571	\$6,990,296	\$8,904,997	\$10,881,015	87%	56%	22%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$136,025	\$179,229	\$267,022	\$310,286	128%	73%	16%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$84,328	\$73,931	\$36,573	\$31,743	-62%	-57%	-13%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$77,167	\$51,672	\$18,208	\$9,348	-88%	-82%	-49%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,754	\$928	\$593	\$490	-87%	-47%	-17%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$38,800	\$0	\$2,162	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$133,619	\$207,720	\$234,878	\$319,536	139%	54%	36%
	16200 Preventive Remediation	\$478,198	\$770,389	\$654,742	\$413,619	-14%	-46%	-37%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$732,875	\$853,875	\$849,750	\$690,250	-6%	-19%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,003,155	\$1,316,466	\$1,373,630	-\$57,964	-106%	-104%	-104%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$675,139	\$1,075,051	\$1,602,264	\$1,382,331	105%	29%	-14%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$25,000	\$25,000			0%
	22110 Improvement of Instruction; Service Area Direction	\$969,848	\$1,294,761	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,634,304	\$2,712,603			3%
	22210 Library/Media Services; Service Area Direction	\$66,600	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$1,752,370	\$1,903,208	\$2,567,272	\$2,529,085	44%	33%	-1%
	22230 Library/Media Services; Audiovisual	\$102,763	\$103,169	\$155,487	\$166,604	62%	61%	7%
	22290 Library/Media Services; Other Educational Media Services	\$25,306	\$17,676	\$8,353	\$6,717	-73%	-62%	-20%
	22360 Instruction, Related Technology; Network Support	\$0	\$244,178	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$18,918	\$53,952			185%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$28,415	\$74,839	\$72,430	\$133,361	369%	78%	84%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,006,248	\$1,659,718	\$1,974,924	\$1,490,545	48%	-10%	-25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,084	\$170	\$1,594	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,280,240	\$3,765,894	\$0	\$0			
Student Academic Achievement Total		\$56,617,556	\$70,124,633	\$91,956,415	\$93,983,721	66%	34%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$248,591	\$333,835	\$490,921	\$365,566	47%	10%	-26%
	21130 Attendance and Social Work Services; Social Work Services	\$46,652	\$113	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$20,444	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$2,573,929	\$2,498,413	\$3,508,297	\$3,457,149	34%	38%	-1%
	21290 Guidance Services; Other Guidance Services	\$12,120	\$8,439	\$11,183	\$10,159	-16%	20%	-9%
	21340 Health Services; Nurse Services	\$509,346	\$622,313	\$834,724	\$901,178	77%	45%	8%
	21390 Health Services; Other Health Services	\$4,668	\$3,629	\$4,924	\$6,410	37%	77%	30%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$778,940	\$1,050,043	\$1,522,900	\$1,580,170	103%	50%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Vigo County School Corp (8030)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$3,621,105	\$3,973,181	\$5,976,927	\$6,223,170	72%	57%	4%
Student Instructional Support Total		\$7,815,796	\$8,489,965	\$12,349,876	\$12,543,802	60%	48%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,418	\$17,809	\$74,220	\$55,063	216%	209%	-26%
	23150 Board of Education; Legal Services	\$74,183	\$11,767	\$4,390	\$28,907	-61%	146%	> 500%
	23160 Board of Education; Promotion Expenses	\$14,516	\$9,694	\$8,917	\$9,120	-37%	-6%	2%
	23210 Executive Administration; Office of The Superintendent	\$591,941	\$688,804	\$1,092,417	\$1,189,925	101%	73%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$36,368	\$44,219	\$112,379	\$109,677	202%	148%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$90,708	\$113,414	\$128,216	\$136,863	51%	21%	7%
	25120 Fiscal Services; Service Area Direction	\$331,521	\$528,309	\$450,760	\$461,408	39%	-13%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$78,193	\$100,935	\$160,273	\$159,595	104%	58%	0%
	25150 Fiscal Services; Payroll Services	\$113,722	\$104,190	\$237,780	\$226,539	99%	117%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$15,716	\$75,233	\$53,273	\$198,466	> 500%	164%	273%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,424	\$2,320	\$2,176	\$5,528	128%	138%	154%
	25196 Other Fiscal Services; Cash Change	\$1,539	\$1,534	\$1,060	\$1,030	-33%	-33%	-3%
	25199 Other Fiscal Services; Other	\$10,882	\$44,733	\$67,088	\$30,740	182%	-31%	-54%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$96,039	\$86,596	\$141,351	\$148,914	55%	72%	5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$104,948	\$75,435	\$188,893	\$228,594	118%	203%	21%
	25300 Printing, Publishing, and Duplicating Services	-\$22,172	\$41,417	\$65,194	\$40,540		-2%	-38%
	25400 Planning, Research, Development and Evaluation	\$0	\$3,195	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$249,905	\$411,320	\$574,281	\$575,059	130%	40%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$880	\$12			-99%
	25750 Personnel Services; Health Services	\$113	\$20	\$799	\$1,045	> 500%	> 500%	31%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$87,788	\$99,660			14%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$543,116	\$546,945			1%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$390,162	\$394,441			1%
	25890 Other Technology Services	\$172,576	\$316,673	\$0	\$0	-100%	-100%	
	25910 Judgments	\$0	\$0	\$55,290	\$0			-100%
	25940 Settlements	\$7,000	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$198,857	\$194,121	\$308,472	\$231,351	16%	19%	-25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,362,425	\$9,532,996	\$12,038,092	\$11,233,552	53%	18%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,587	\$52,801	\$492,609	\$358,275	> 500%	> 500%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$4,326,048	\$850,750	\$423,973	\$384,854	-91%	-55%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$10,000	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$1,026,849	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$59,184	\$171,396	\$204,515	\$79,242	34%	-54%	-61%
	26600 Operation and Maintenance of Plant Services; Security Services	\$198,017	\$284,309	\$265,595	\$280,941	42%	-1%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$258,441	\$551,207	\$500,444	\$519,750	101%	-6%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$17,963	\$6,426	\$28,318	\$26,521	48%	313%	-6%
	27010 Student Transportation; Service Area Direction	\$150,281	\$195,080	\$322,011	\$409,217	172%	110%	27%
	27100 Student Transportation; Vehicle Operation	\$2,304,976	\$2,544,941	\$3,208,094	\$3,424,763	49%	35%	7%
	27200 Student Transportation; Monitoring Services	\$70,368	\$67,114	\$74,586	\$74,877	6%	12%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$891,249	\$1,301,394	\$1,660,972	\$1,640,036	84%	26%	-1%
	27400 Student Transportation; Purchase of School Buses	\$1,196,848	\$1,529,633	\$1,714,553	\$2,016,796	69%	32%	18%
	27500 Student Transportation; Insurance on Buses	\$41,890	\$159,143	\$115,190	\$126,999	203%	-20%	10%
	27700 Student Transportation; Contracted Transportation Services	\$12,597	\$79	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$47,794	\$14,459	\$9,922	\$18,553	-61%	28%	87%
	27910 Student Transportation; Bus Driver Training	\$11,709	\$13,667	\$15,133	\$16,557	41%	21%	9%
	31100 Food Services Operations; Service Area Direction	\$609,983	\$1,004,512	\$1,279,691	\$1,322,568	117%	32%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,544,595	\$1,622,407	\$2,217,294	\$2,186,046	42%	35%	-1%
	31400 Food Services Operations; Food Purchases	\$1,764,303	\$2,205,207	\$2,674,962	\$2,651,751	50%	20%	-1%
	31900 Other Food Services	\$209,481	\$271,639	\$432,019	\$567,790	171%	109%	31%
Overhead and Operational Total		\$23,288,135	\$26,287,746	\$32,427,145	\$32,218,511	38%	23%	-1%
Nonoperational								
	33400 Athletic Coaches	\$744,185	\$1,170,106	\$1,525,380	\$1,598,994	115%	37%	5%
	33990 Other Community Services; Other	\$87,469	\$42,439	\$61,484	\$61,118	-30%	44%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,500	\$0	\$0	\$13,735	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	-\$6,486	\$493,488	\$164,548	\$120,477		-76%	-27%
	45100 Building Acquisition, Construction and Improvements	\$3,573,691	\$5,041,619	\$3,843,633	\$4,229,972	18%	-16%	10%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$1,471,009	\$2,752,947	\$2,752,947		87%	0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$747,623	\$1,027,708	\$984,370		32%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Vigo County School Corp (8030)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$346,996	\$214,127	\$179,183		-48%	-16%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$634,215	\$392,805	\$780,994		23%	99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,157,831	\$1,998,289	\$1,747,978	\$1,322,304	-39%	-34%	-24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$351,317	\$0	\$75,638	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$950,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$250,335	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$187,467	\$119,663	\$93,756	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,624,833	\$8,267,500	\$8,263,500	\$8,263,500	47%	0%	0%
Nonoperational Total		\$13,922,141	\$20,332,945	\$20,163,504	\$20,307,593	46%	0%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$972,859	\$1,009,965	\$0	\$0			
	26492 2007 Account Code - Social Security	\$4,864,690	\$5,760,982	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$184,601	\$589,614	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,532,484	\$9,783,873	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$32,521	\$40,867	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$946,824	\$860,547	\$0	\$0			
Prorated By Fund Total		\$11,533,979	\$18,045,848	\$0	\$0			